东软集团股份有限公司
600718
2009 年半年度报告

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	5,489,181,386	5,592,974,892	-1.9
( )	3,624,946,479	3,407,472,215	6.4
( )	3.84	3.61	6.4
	(1 6)		( )
	267,375,745	224,114,596	19.3
	278,688,569	217,879,180	27.9
	237,357,314	180,335,703	31.6
	179,281,592	176,887,185	1.4
( )	0.25	0.19	31.6
( )	0.19	0.19	1.4
( )	0.25	0.19	31.6
(%)	6.55	5.77	0.78
	58,632,438	75,112,157	-21.9
( )	0.06	0.08	-21.9

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944,303,265

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1		-509,568	
2		10,833,465	
3		4,417,612	
4		52,482,335	
5		786,197	
6		2,410,857	
7		7,523,462	
8		58,075,722	

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				38,350		
		(%)				
		17.6248	166,431,971	0	166,431,971	
		17.1724	162,159,661	0	162,159,661	
( )		13.9512	131,741,190	0	131,741,190	
		9.9249	93,721,599	0	93,721,599	
		4.7433	44,790,797	0	44,790,797	
INTEL CAPITAL CORPORATION		4.2507	40,139,372	0	40,139,372	
PHILIPS ELECTRONICS CHINA B.V.		2.0328	19,196,055	0	19,196,055	
		1.6339	15,428,572	0	15,428,572	
		1.4053	13,270,224	-5,570,566	0	
SAP AG		1.3265	12,525,975	0	12,525,975	
				13,270,224		
				11,292,674		
				10,707,630		
(LOF)				6,534,708		
				6,405,438		
				6,265,262		
				5,652,827		
				5,469,399		
				5,140,062		
				5,000,000		
	¾ ( ) ¾ ¾ ¾ (LOF) ¾					

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1		166,431,971	2011 3 13	166,431,971
2		162,159,661	2011 3 13	162,159,661
3	( )	131,741,190	2011 3 13	131,741,190
4		93,721,599	2011 3 13	93,721,599
5		44,790,797	2011 3 13	44,790,797
6	INTEL CAPITAL CORPORATION	40,139,372	2011 3 13	40,139,372
7	PHILIPS ELECTRONICS CHINA B.V.	19,196,055	2011 3 13	19,196,055
8		15,428,572	2011 3 13	15,428,572
9	SAP AG	12,525,975	2011 3 13	12,525,975
10		6,398,685	2011 3 13	6,398,685

2

17.6248%

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(10) 1,095 40.3%

(11) 49 100%

(12) 3,000 100%

(13) 1,161 52.8%
2,922
1,070

(14) 12,300 44.7%
( )

(15) 1,518 849.5%

(16) 1,383 46.1%

(17) 4,628 499.8%

(18) 1,519 56.1%

(19) 3,274 98.3%
2,922

(20) 2,185 97.2%

4 :

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	2009 1-6	2008 1-6		%	
	58,632,438	75,112,157	-16,479,719	-21.9	(1)
	-43,275,991	-170,261,843	126,985,852	74.6	(2)
	-161,869,880	-503,249,643	341,379,763	67.8	(3)

(1) 1,648 21.9%

(2) 12,699 74.6%
3,976
8,723

(3) 34,138 67.8%
47,000 15,300

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2,288 759

2009 6 50 100%

2009 3 350

70% 2009

6 700 70%

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2008 2008 10
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600050		11,695,008	0.030%	43,723,116	34,813,616	-16,994,515		
002045		10,184	0.001%	27,930		11,252		
002040		6,890	0.001%	17,243		8,536		

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= ³šµö”[V%ƒ ŒÃ? ™îeÅ¥$g'†Ê# ðy

$g'†Ê ë	ÿ¨¹Ä#HW	Eç}V¦	ÿ¨'' / 7÷'Á	' ³g'-	' ³ûµ¥ ƒm1è		Ü•S¶
					°¤	W¤	
võêÈ• /Œ¯< Ðý (ÿ1)	võ 2001 M7 4 °	> ¥	6,000,000	3,600,000	60.00%	-	Ú©Ðå•â
võêÈ• Ðý (ÿ1)	võ 2004 M9 16 °	> ¥	344,188,827	6,000,000	1.74%	97.10% (ÿ2)	Ú©Ðå•â
îûêÈ• /Œ¯< Ðý (ÿ1)	û~ 2003 M6 18 °	> ¥	17,170,000	3,000,000	17.47%	70.88% (ÿ2)	Ú©Ðå•â
2ZêÈ• /Œ¯< Ðý (ÿ1)	•ö 2003 M4 28 °	> ¥	23,400,000	3,000,000	12.82%	78.63% (ÿ2)	Ú©Ðå•â

ÿ1 ' ³#'"v0 ³T¹ ÷€ võêÈ• /Œ¯<Ðýavõê È• Ðý oê vÐêÈ• Ðýp¿ 2009 M6 ÷ ¹ovõêÈ• Ðýp a îûêÈ• /Œ¯<Ðýa2ZêÈ• / Œ¯<Ðý¥g' yÐýcñÏÿç' ³#0 ³o,1p|¤†Øí p ô 2003 M12 5 °ÏÿxE/Œñùl F• á» 7|?ç o < 1- ÷¥Ðn‹'•¨î'EÉ›,Ø ,‹†iÐ n¥ö9 Vp # ¹ñÐý•¨î'E,Ø ,,Æ†i VS¶b

ÿ2 võêÈ• Ðý 97.10%¥ƒm®'"v-0 ³võêÈÈqóÁ<? ZµK ³ûµ îûêÈ• /Œ¯<Ðý 70.88%¥ƒm®'"v-0 ³îûê È• /Œ?ZµK ³ûµ 2ZêÈ• /Œ¯<Ðý 78.63%¥ƒm®'"v-0 ³•ögZêÈ• /Œ?ZµK ³ûµb

Ø 'ù†i VS¶¥M÷fƒ

1. Ð M M1'ù•9†i†Ê 3E Ï E ³¹' ³-0 ³ aêÈ 7<g'µK ³ '!ë •9†i†Ê¥ðy¹ •!0 ³b
2. Ð M M1'ùh †i†Ê 1E ðy¹ ÿg0 ³b
3. áù=•,Æ†iS¶ ³fƒ

0 ³ ë	†9û"1è	™°ê'Á	ù ê'Á	™°/†i° Àù êæÎ
sÜêÈÈqµK ³ (ÿ1)	100%	-	500,145	145
'ªgêÈMîÔ !9µK ³ (ÿ2)	70%	-	4,714,544	-285,456
ØêÈ YÈq/ŒµK ³ (ÿ3)	70%	-	10,000,000	-

ÿ1 2009 M6 ' ³ ' 50 £í!ësÜêÈÈqµK ³ û"1è 100 ' ³1 2009 M6 |,Æ†i• VS¶b

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ÿ 2 2009 M3 ' ³-0 ³ aêÈ7<g'µK ³ ' 350 £í!ë 'ªgêÈMîÔ !9µK ³ û"1è 70% 1 2009 M3 | ,Æ†i• VS¶b

ÿ 3 2009 M6 ' ³-0 ³ aêÈ7<g'µK ³ ' 700 £í!ë ØêÈ YÈq/ŒµK ³ û"1è 70% 1 2009 M6 | ,Æ†i• VS¶b

4. áù=, ,Æ†iS¶ ³ff

³ ë	ð†9 û"1è	ù ê'Á	)Â°ê'Á	ù À)Â° êæÎ
êÈ ÅS µK ³	92.41%	174,627	84,882	-89,745

¹ ""êfm„ ""êåm

³ ë	2008 M12 31 °	åmMî	ðfmMî	2009 M6 30 °
võêÈÈqóÁ<?ZµK ³	210,582,342	2,468,679	-	213,051,021
võêÈÈqóÁ<?ZµK ³-0 ³	1,457,758	47,236	-	1,504,994
+ êÈD "dµK ³-0 ³	3,530,398	24,547	-	3,554,945
Uß›êÈÈqµK ³	1,714,695	-68,777	-	1,645,918
aêÈ7<g'µK ³	33,113,894	-762,944	41,427	32,392,377
aêÈ7<g'µK ³-0 ³	4,875,856	-2,289,155	7,125,000	9,711,701
ð	479,091	-38,678	-13,251	427,162
† 9	255,754,034	-619,092	7,153,176	262,288,118

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["	; Õ	2009 M6 30 °			2008 M12 31 °		
		ð ;	|Øøq	|†¦ö;	ð ;	|Øøq	|†¦ö;
oi CÁ	¦ö;	-	-	271,937	-	-	306,656
	Å í	1,522	6.8319	10,398	10,738	6.8346	73,390
	° í	394,339	0.071117	28,044	1,537,386	0.075650	116,303
	Ö ;	703	0.8815	620	149	0.8819	131
	l 9	-	-	310,999	-	-	496,480
•› i{	¦ö;	-	-	806,780,423	-	-	681,348,092
	Å í	10,520,239	6.8319	71,873,221	10,836,641	6.8346	74,064,107
	° í	1,228,374,104	0.071117	87,358,281	2,319,271,978	0.075650	175,452,925
	Ö ;	3,460	0.8815	3,050	113,915	0.8819	100,462
	•Fáí	264,433	4.7139	1,246,511	23,714,443	4.7530	112,714,748
	x í	2,829,136	9.6408	27,275,134	11,458,222	9.6590	110,674,966
	l 9	-	-	994,536,620	-	-	1,154,355,300
ð ;'Á	¦ö;	-	-	2,001,444	-	-	2,294,922
† 9		-	-	996,849,063	-	-	1,157,146,702

(1) 'ù ð ;'ÁÏ 1,978,670 í¹' ³-0 ³+ êÈD "dµK ³®¿ #ÔÄ$ò²¥•›'Á ù g¹ 1,978,670 í X ù „ù CÁ#CÁ©NþÏh" 22,774 í¹' ³ £Š ³¥i g'{b"N-“ ù ;'Á Ïí ðy·ã ò²© P¨µKÅaµ. íl„B¥{[

(2) ù ;'ÁÏib â“¥{[Å-¹ 80,462,898 í

(3) U¿CÁ@ V¥CÁ#CÁ©Nþ “

["	2009 M6 30 °	2008 M12 31 °
;'Á	996,849,063	1,157,146,702
ùSOg'	-	-
h MCsKÅ¥•›i{	1,978,670	1,978,670
CÁ#CÁ©Nþ	994,870,393	1,155,168,032

2. Œ^ŸÁµ'Á

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["	2009 M6 30 ° N´	2008 M12 31 ° N´
Œ^ŸÁµ'Á “;ùù²ø†]	2,765,001	-

ÿ ' ³¹íç†s“øMî„B Ê4&è“;ùù²ø†]T¹BÕÁµý
ù [N´9 i| N´Mî9Æ'ùåmb áù ô 7gÆ¥ø
q N9Ø |ç9¥œîlm9Æ N´Mîåmi T¹Œ^ŸÁµ'Á b

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Ð ÕË	2009 M6 30 °	2008 M12 31 °	^ŽLC Éã
<õ øÐ	1,799,535	-	í
•›õ øÐ	5,180,832	29,721,864	µ
† 9	6,980,367	29,721,864	-

(1) ©À'ù ‹lÐ Å-Ïí‹lû' ³ 5%[c 5% V%ƒ"z¥ "ê†Ê¥Ð

(2) ©À'ù íXžùÃlí¥‹lÐ

(3) ©À'ù XLCÃžù¥•›õ øÐÁ-¹ 56,751,272íb

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l -	2009 M6 30 °				2008 M12 31 °			
	lëÅ-	1 è	Êl !	ê ´	lëÅ-	1 è	Êl !	ê ´
1 M[=	582,107,816	76.48%	5,022,108	577,085,708	563,532,625	77.39%	2,983,302	560,549,323
1-2 M	108,815,027	14.30%	11,064,999	97,750,028	97,859,219	13.44%	6,826,864	91,032,355
2-3 M	36,944,483	4.85%	3,199,714	33,744,769	40,933,887	5.62%	3,061,035	37,872,852
3-5 M	21,146,639	2.78%	4,324,401	16,822,238	13,934,252	1.91%	3,040,803	10,893,449
5 M[	12,076,397	1.59%	11,978,025	98,372	11,941,218	1.64%	11,941,218	-
† 9	761,090,362	100.00%	35,589,247	725,501,115	728,201,201	100.00%	27,853,222	700,347,979

;†Ê "6Íÿü“ îµÁ-[¦ö;í¹†Ê

Õ Ë	2009 M6 30 °				2008 M12 31 °			
	lëÅ-	1 è	ÊI !	ê ´	lëÅ-	1 è	ÊI !	ê ´
Ba†[Á-×vO †ÿ94h´ !	123,189,249	16.19%	8,663,709	114,525,540	147,973,884	20.32%	10,998,895	136,974,989
=a†[Á-d×vX †ÿ94h´ !	25,702,728	3.38%	8,282,457	17,420,271	18,523,587	2.54%	6,019,968	12,503,619
Øa ðÃs¹Ë» „B+˜¥F†	612,198,385	80.43%	18,643,081	593,555,304	561,703,730	77.14%	10,834,359	550,869,371
Ï †[Á-×v	123,069,919	16.17%	4,808,536	118,261,383	43,956,513	6.04%	230,240	43,726,273
Ï †[Á-d×v	489,128,466	64.26%	13,834,545	475,293,921	517,747,217	71.10%	10,604,119	507,143,098
Ï†[Á-d×v Œ¿•¨„B+˜F †ª¾F†¥„Bv	-	-	-	-	-	-	-	-
† 9	761,090,362	100.00%	35,589,247	725,501,115	728,201,201	100.00%	27,853,222	700,347,979

(2) ‹ll{ÊI !¥MîÂ/

	ù Å-	'ù94-	'ùh -			ù Å-
			í	g	ð ÿ	
2008 M	27,614,053	2,667,385	957,009	-	1,471,207	27,853,222
2009 M1-6	27,853,222	11,106,576	3,369,564	-	987	35,589,247

ÿ 2008 M h ¥ÊI ! 1,471,207 íö1¹†iS¶MÄ 'áùh ¥ ÊI ! 987 í¹øqMî•Yb

(3) ù †[Á-×v Ù,×vŒ†ÿ94h´ !¥‹l{[

‹l{[=¸	lëÅ-	941è	ÊI !Á-	Ø ®
‹lÈq#"d"î†]{	143,759,465	9.04%	12,989,734	l- É —ç9Vlí1è 90%[
‹lÈq#"d"î†]{	2,352,136	50.00%	1,176,056	l- É —ç9Vlí1è 50%P·
‹lÈq#"d"î†]{	2,780,376	100.00%	2,780,376	l- É —ç9lí4 v
† 9	148,891,977	11.38%	16,946,166	

(4) áù í†[Á-,×vŒ¿•¨„B+˜F†ª¾F†¥„B v¥‹l l{

(5) 'áù=í[-M X†- v1è94ÊI !O'M»†- †slí ¥‹ll{

(6) áù íL=,g¥‹ll{

(7) áù ‹ll{Ïû' ³ 5 [c 5 V%ƒ"z¥"ê†Ê4{ 4,864,791 í n¸ÿÖ = a5]ù ‹ll{9-¥ 0.64%

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(8) áù ‹l1óZl{¹ 79,932,795 í]‹ll{ù Å-¥ 10.51 b

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»B	d1óZ	71,499,018	1-5 M[	9.4%
»=	d1óZ	34,447,327	1-5 M[	4.5%
»Ø	1óZ	28,986,819	1-2 M	3.8%
»¹	d1óZ	16,986,000	1 M[=	2.2%
»ô	1óZ	15,881,687	1-5 M	2.1%
† 9		167,800,851		22.0%

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(1) ‹ll{Å-s

l -	2009 M6 30 °				2008 M12 31 °			
	lëÅ-	1 è	ÊI !	ê ´	lëÅ-	1 è	ÊI !	ê ´
1 M[=	324,775,861	84.31%	3,319,299	321,456,562	333,639,796	87.54%	1,000,919	332,638,877
1-2 M	47,958,713	12.45%	10,508,934	37,449,779	28,870,369	7.58%	6,589,346	22,281,023
2-3 M	6,100,820	1.58%	1,662,725	4,438,095	11,992,246	3.15%	2,772,658	9,219,588
3-5 M	1,696,629	0.44%	1,696,629	-	2,024,645	0.53%	2,024,645	-
5 M[	4,680,530	1.22%	4,680,530	-	4,587,190	1.20%	4,587,190	-
† 9	385,212,553	100.00%	21,868,117	363,344,436	381,114,246	100.00%	16,974,758	364,139,488

Õ Ë	2009 M6 30 °				2008 M12 31 °			
	lëÅ-	1 è	ÊI !	ê ´	lëÅ-	1 è	ÊI !	ê ´
Ba†[Á-×vO †ÿ94h´ !	123,189,249	31.98%	8,663,709	114,525,540	100,181,450	26.29%	6,280,420	93,901,030
=a†[Á-d×vX †ÿ94h´ !	24,247,481	6.29%	6,827,210	17,420,271	18,515,587	4.86%	6,011,968	12,503,619
Øa ðÃs¹Ë» „B+˜¥F†	237,775,823	61.73%	6,377,198	231,398,625	262,417,209	68.85%	4,682,370	257,734,839
Ï †[Á-×v	28,389,600	7.37%	283,896	28,105,704	29,903,646	7.85%	89,711	29,813,935
Ï †[Á-d×v	209,386,223	54.36%	6,093,302	203,292,921	232,513,563	61.00%	4,592,659	227,920,904
Ï †[Á-d×v Œ¿•¨„B+˜F †ª¾F†¥„Bv	-	-	-	-	-	-	-	-
† 9	385,212,553	100.00%	21,868,117	363,344,436	381,114,246	100.00%	16,974,758	364,139,488

(2) ‹ll{ÊlÂ/

	ù Å-	'ù94-	'ùh -			ù Å-
			í	g	ð	
2008 M	17,650,920	-	676,162	-	-	16,974,758
2009 M1-6	16,974,758	5,075,759	182,400	-	-	21,868,117

(3) ù †[Á-×v Ù,×vŒ†ÿ94h´ !¥‹l{[

‹l{[=¸	lëÅ-	941è	Êl !Á-	Ø ®
‹lÈq#"d"î†]{	143,759,465	9.04%	12,989,734	l- É —ç9Vlí1è 90%[
‹lÈq#"d"î†]{	2,352,136	50.00%	1,176,056	l- É —ç9Vlí1è 50%[
‹lÈq#"d"î†]{	1,325,129	100.00%	1,325,129	l- É —ç9lí4 v
† 9	147,436,730	10.51%	15,490,919	

(4) áù í†[Á-,×vŒ¿•¨„B +˜F†ª¾F†¥„B v¥‹l l{

(5) ' áù=í[-M X†- v1è9 4ÊlO'M»†- †slí ¥‹ll{

(6) ' áùíL=,g¥‹ll{

(7) áù ‹ll{Ïû' ³ 5[c 5 V%ƒ"z¥"ê†Ê4{ 635,355 í]ù ‹ll{9-¥ 0.16%

(8) ù ‹ll{Ï4{Á--ô

O ¦†	Ð' ³1"	4{Á-	l -	]‹ll{9-1è
»B	d1óZ	67,729,718	1-5 M	17.6%
»=	d1óZ	31,434,354	1-5 M[	8.2%
»Ø	1óZ	19,893,448	1-5 M[	5.2%
»¹	d1óZ	16,986,000	1 M[=	4.4%
»ô	1óZ	11,403,600	1 M[=	2.9%
† 9		147,447,120		38.3%

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["	2009 M6 30 °		2008 M12 31 °	
	Á -	1 è	Á -	1 è
1 M [=	52,342,587	99.09%	27,538,161	98.63%
1-2 M	102,434	0.19%	6,944	0.02%
2-3 M	30,213	0.06%	47,207	0.17%
3 M [	348,827	0.66%	328,741	1.18%
† 9	52,824,061	100.00%	27,921,053	100.00%

(2) ' ù ç ± { [Å - Ï í ç ± û ' ³ 5% [c 5% V % ƒ " z ¥ " ê † Ê ¥ × v { [

(3) ' ù l - 1 M [¥ ç ± { [9 481,474 í ö 1 ¹ ² Ø Á {

(4) ' ù ç ± { [Å - Ï í ç ± 1 ó Z { [b

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l -	2009 M6 30 °				2008 M12 31 °			
	l ë Å -	1 è	Ê l !	ê ´	l ë Å -	1 è	Ê l !	ê ´
1 M [=	110,443,091	84.34%	1,513,586	108,929,505	92,892,116	85.66%	624,675	92,267,441
1-2 M	11,949,278	9.13%	8,995,360	2,953,918	4,636,498	4.28%	3,660,908	975,590
2-3 M	4,484,008	3.42%	4,054,713	429,295	4,244,816	3.91%	2,667,441	1,577,375
3-5 M	1,160,984	0.89%	781,566	379,418	3,726,677	3.44%	1,258,261	2,468,416
5 M [	2,913,167	2.22%	2,913,167	-	2,939,652	2.71%	2,939,652	-
† 9	130,950,528	100.00%	18,258,392	112,692,136	108,439,759	100.00%	11,150,937	97,288,822

Õ Ë	2009 M6 30 °				2008 M12 31 °			
	l ë Å -	1 è	Ê l !	ê ´	l ë Å -	1 è	Ê l !	ê ´
B a † [Á - × v O † ÿ 9 4 h ´ !	6,025,354	4.60%	5,669,619	355,735	2,224,252	2.05%	737,813	1,486,439
=a†[Á-d×vX †ÿ94h´ !	13,134,643	10.03%	10,211,854	2,922,789	8,635,948	7.96%	6,712,064	1,923,884
Ø a ð Ã s ¹ Ë » „ B + ˜ ¥ F †	111,790,531	85.37%	2,376,919	109,413,612	97,579,559	89.99%	3,701,060	93,878,499
Ï † [Á - × v	54,470,679	41.60%	544,707	53,925,972	40,297,761	37.16%	120,893	40,176,868

;†Ê "6Íÿü“ îµÁ-[¦ö;í¹†Ê

Õ Ë	2009 M6 30 °				2008 M12 31 °			
	lëÅ-	1 è	ÊI !	ê ´	lëÅ-	1 è	ÊI !	ê ´
Ï †[Á-d×v	57,319,852	43.77%	1,832,212	55,487,640	57,281,798	52.83%	3,580,167	53,701,631
Ï †[Á-d×v Œ¿•¨„B+˜F †ª¾F†¥„Bv	-	-	-	-	-	-	-	-
† 9	130,950,528	100.00%	18,258,392	112,692,136	108,439,759	100.00%	11,150,937	97,288,822

(2) ð‹l{ÊI !¥MîÂ/

	ù Å-	'ù94-	'ùh -			ù Å-
			í	g	ð ÿ	
2008 M	12,880,076	-	1,711,929	-	17,210	11,150,937
2009 M1-6	11,150,937	12,578,978	5,455,829	-	15,694	18,258,392

ÿ ' áù# 2008 M o ðph ¥ÊI !ö1¹†iS¶MÄb

(3) ù †[Á-×v Ù,×vŒ†ÿ94h´ !¥ ð‹l{

ð‹l{=¸	lëÅ-	941è	ÊI !Á-	Ø ®
n¨#!¨Á¹{	17,074,463	81.45%	13,907,419	ç9,Vlí†s
†ÊªŸ{	2,085,534	94.65%	1,974,054	ç9,Vlí†s
† 9	19,159,997	82.89%	15,881,473	

(4) áù í†[Á-,×vŒ¿•¨„B+˜F†ª¾F†¥„B v¥ ð ‹l{

(5) [-M X†- v1è94ÊI ! 'ù»†- †slí¥ ð‹l{

ð‹l{=¸	lí ×FOƒÁ-	líZT	ð 9941èØ®	ð 9941è¥†ØŸ
£Á¹{	53,022	l í	l- É	† Ø

(6) ' áùíL=,g¥ ð‹l{

(7) áù ð‹l{Ïíû' ³ 5 [c 5 V%ƒ"z¥"ê†Ê4 {

(8) áù ‹l1óZl{¹ 3,725,172 í] ð‹l{ù Å-¥ 2.8 bW n¸ÿÖ = a5

(9) ù ð‹l{Ï4{Á--ô

O ¦†	Ð' ³1"	ŸÉ =¸	4{Á-	l-	] ð‹l{9 -1è
»B	d1óZ	‹l"ƒž{	33,000,000	1M[=	25.2%
»=	1 ó Z	‹læ # ð	3,725,172	1-2 M	2.8%

ê È " v " z µ K ³

2009 M1-6

- V ¸ ÿ

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O ¦ †	Ð ' ³ 1 "	Ÿ É = ¸	4 { Á -	l -	] ð ‹ l { 9 - 1 è
» Ø	d 1 ó Z	£ Á ¹ {	3,424,252	1-3 M	2.6%
» ¹	d 1 ó Z	£ Á ¹ {	2,601,102	1-2 M	2.0%
» ô	d 1 ó Z	£ Á ¹ {	2,014,000	1 M [=	1.6%
† 9			44,764,526		34.2%

' 3

(1) ð ‹ l { Å - s

l -	2009 M6 30 °				2008 M12 31 °			
	l ë Å -	1 è	Ê l !	ê ´	l ë Å -	1 è	Ê l !	ê ´
1 M [=	527,507,324	96.78%	5,381,257	522,126,067	356,074,930	97.17%	1,068,224	355,006,706
1-2 M	11,008,677	2.02%	10,902,494	106,183	3,723,753	1.02%	3,723,753	-
2-3 M	4,032,119	0.74%	4,032,119	-	3,863,629	1.05%	3,863,629	-
3-5 M	739,408	0.14%	739,408	-	983,992	0.27%	983,992	-
5 M [	1,797,210	0.32%	1,797,210	-	1,797,210	0.49%	1,797,210	-
† 9	545,084,738	100.00%	22,852,488	522,232,250	366,443,514	100.00%	11,436,808	355,006,706

Õ Ë	2009 M6 30 °				2008 M12 31 °			
	l ë Å -	1 è	Ê l !	ê ´	l ë Å -	1 è	Ê l !	ê ´
B a † [Á - × v O † ÿ 9 4 h ´ !	6,025,354	1.11%	5,669,619	355,735	3,424,252	0.93%	1,937,725	1,486,527
= a † [Á - d × v X † ÿ 9 4 h ´ !	13,066,490	2.39%	10,143,701	2,922,789	8,567,795	2.34%	6,643,911	1,923,884
Ø a ð Ã s ¹ Ë » „ B + ˜ ¥ F †	525,992,894	96.50%	7,039,168	518,953,726	354,451,467	96.73%	2,855,172	351,596,295
Ï † [Á - × v	11,463,621	2.10%	114,636	11,348,985	7,297,761	1.99%	21,893	7,275,868
Ï † [Á - d × v	514,529,273	94.40%	6,924,532	507,604,741	347,153,706	94.74%	2,833,279	344,320,427
Ï † [Á - d × v Œ ¿ • ¨ „ B + ˜ F † ª ¾ F † ¥ „ B v	-	-	-	-	-	-	-	-
† 9	545,084,738	100.00%	22,852,488	522,232,250	366,443,514	100.00%	11,436,808	355,006,706

(2) ð ‹ l { Ê l ! ¥ M î Â /

	ù Å -	' ù 9 4 -	' ù h -			ù Å -
			í	g	ð	
2008 M	10,805,529	665,241	33,962	-	-	11,436,808
2009 M1-6	11,436,808	11,704,220	288,540	-	-	22,852,488

(3) ù †[Á-×v Ù,×vŒ†ÿ94h´ !¥ ð‹l{

ð‹l{=¸	lëÅ-	941è	Êl !Á-	Ø ®
n¨#!¨Á¹{	17,074,463	81.45%	13,907,419	ç9,Vlí†s
†Ê ªŸ{	2,017,381	94.47%	1,905,901	ç9,Vlí†s
† 9	19,091,844	82.83%	15,813,320	

(4) ù í†[Á-,×vŒ¿•¨„B+˜F†ª¾F†¥„B v¥ ð‹l

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(5) [-M X†- v1è94Êl ! 'ù»†- †slí¥ ð‹l{

O ¦ ë	lí ×FOƒÁ-	líZT	ð 9941èØ®	ð 9941è¥†ØŸ
£Á¹{	3,022	l í	l- É	† Ø

(6) ' áùíL=,g¥ ð‹l{

(7) áù ð‹l{Ïíû' ³ 5 [c 5 V%ƒ"z¥"ê†Ê4

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(8) áù í ð‹l1óZ{[

(9) ù ð‹l{Ï4{Á--ô

O ¦†	Ð' ³1"	ŸÉ =¸	4{Á-	l-	] ð‹l{9 -1è
»B	d1óZ	[" £Á	3,424,252	1-3 M	0.6%
»=	d1óZ	[" £Á	2,601,102	1-2 M	0.5%
»Ø	d1óZ	[" £Á	2,014,000	1 M[=	0.4%
»¹	d1óZ	[" £Á	1,208,245	1 M[=	0.2%
»ô	d1óZ	[" £Á	1,076,490	1-5 M	0.2%
† 9			10,324,089		1.9%

7.i #i ÙN !

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(1) i Å-s

["	2009 M6 30 °			2008 M12 31 °		
	i Á-	ÙN !	i ê-	i Á-	ÙN !	i ê-
ð‹	103,866,193	8,173,949	95,692,244	107,077,988	8,034,565	99,043,423
* ÁÖ	202,386,119	12,359,788	190,026,331	160,925,004	8,074,661	152,850,343
Áî Ö	82,621,402	204,348	82,417,054	87,105,618	204,348	86,901,270
† 9	388,873,714	20,738,085	368,135,629	355,108,610	16,313,574	338,795,036

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14. yýñ

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ýñ ë	çØ”	2008 M12 31 °	'ù9F	'ù Æ %ç'Á	ðh	2009 M6 30 °	'ÁŸ÷	ýñg Æ]çØ1è
2Øù?Ï•	75,000,000	64,023,398	7,588,982	-	-	71,612,380	1µ'Á	95%
+ LÞ ¹ ¸< 3#L	3,780,000	879,453	1,087,213	-	-	1,966,666	50%Ÿ©í ¹ {æ50%1µ'Á	52%
+ LÞÐù ?L	152,610,000	65,758,024	17,791,329	-	-	83,549,353	50%Ÿ©í ¹ {æ50%1µ'Á	55%
+ óu A1÷ L	4,000,000	16,990,750	166,000	-	-	17,156,750	1µ'Á	93%
+ óu A9÷ L	3,000,000	829,964	715	-	-	830,679	1µ'Á	28%
võ7?¡Þ L	4,000,000	3,224,162	-	-	-	3,224,162	1µ'Á	81%
È7ì B V© ¯	2,300,000	-	1,113,717	-	-	1,113,717	1µ'Á	48%
<ÜÈqó B ù	108,304,000	18,792	-	-	-	18,792	1µ'Á	-
ZÈqó	150,620,600	4,302,568	-	-	4,302,568	-	1µ'Á	3%
+ LÞ ¹ 1#2#¸<L	101,853,000	67,191,350	33,744,758	100,936,108	-	-	1µ'Á	99%
D ,Hà7 W	55,000	49,729	-	49,729	-	-	1µ'Á	90%
† 9	605,522,600	223,268,190	61,492,714	100,985,837	4,302,568	179,472,499		

1 ' áù= yýñÃ?3h´f™ #Ã94h´ !b

15. í™'Á#h´ !

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Õ Ë	ðSÁ-	2008 M12 31 °	'ù9F	'ù	'ù g	2009 M6 30 °	|¤ ZT	Æ9 g-	:Å gMK
r¹P¨ƒ	401,071,029	298,965,996	44,601,720	18,402	4,103,044	339,446,270	“	61,624,759	32.75-49.16 M
\ÁP¨ƒ	5,000,000	4,250,000	-	-	250,000	4,000,000	“	1,000,000	8.5 M
ý<Áƒ# µ/Œ	156,871,480	16,595,621	11,367,295	-	5,341,756	22,621,160	“	134,250,320	0.85-9.67 M
ð	5,061,273	2,795,792	307,357	-	672,513	2,430,636	“	2,630,637	0.17-9.92 M
† 9	568,003,782	322,607,409	56,276,372	18,402	10,367,313	368,498,066		199,505,716	
h´ !	-	1,513,469	-	-	-	1,513,469		-	
ê -	568,003,782	321,093,940	56,276,372	18,402	10,367,313	366,984,597		-	

(1) 'ù '"vê´ÿ 6,770,241 í¥r¹P¨ƒ¥ƒ£ ÷ØVñÏ

(2) ©À'ù ·ãfƒ•n¸ÿþa 28

(3) 'ù•9¥r¹P¨ƒö1¹'³-0 ³êÈ"v Z µK ³• r

¹1– N{ 42,020,000 íb

16. ã

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³ ë	2009 M6 30 °	2008 M12 31 °
êÈ °' µK ³ (1)	3,928,116	3,928,116
võêÈÁµ• /ŒµK ³ (2)	1,420,366	1,420,366
Ø§ËS7• /ŒµK ³ (3)	315,360	315,360
aêÈ7<g'µK ³ (4)	77,123	77,123
† 9	5,740,965	5,740,965

(1) 2001 M6 ' ³ '!ëêÈ (°') µK ³ ,û"1è 60% 2003 M12 ' ³ 'l êÈ (°') µK ³:Å 40%"ƒ, ™NÚ¿‹Zµ¥ê'Áz--µ-†s'ª¹"ƒg'µ- i1 2004 M1 ¿ 10 MÉ›Ü(g 2007 M1 1°ôu<ö9 5» 38|nQ³›<ö9 5v¥?ç ' ³|©¸ 2006 M ¥¾"ƒg'µ-¥¹Z gÅ- lÅ†i• VH ¹ ã

(2) ' ³-0 ³êÈ (°') µK ³¿ 2004 M4 l võêÈÁµ• /ŒµK ³ 31%¥"ƒ, ™NÚ¿‹Zµ¥ê'Áz--µ-†s'ª¹"ƒg'µ- i1 2004 M5 ¿ 10 MÉ›Ü(g 2007 M1 1°ôu<ö9 5» 38|nQ³›<ö9 5v¥?ç |©¸ 2006 M ¥"ƒg'µ-¥¹Z gÅ- lÅ†i• VH ¹ ã

(3) 2007 M4 ' ³l Ø§ËS7• /ŒµK ³ 14%¥"ƒ ™NÚ¿‹Zµ¥ê'Áz--µ-†s lÅ†i• VH ¹ ã

(4) 2004 M12 27 ° ' ³ aêÈ7<g'µK ³9Fg' 500 £í|¤ 4.76%"ƒg'î'Ú¿‹Zµ¥ê'Áz--µ-†s lÅ†i• VH ¹ ã

(5) ' áù= ãÃ?3h´f™ #Ã94h´ !b

17. Éù€ n¨

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Õ Ë	ðS?3-	2008 M12 31 °	'ù9F	'ù g	2009 M6 30 °	Æ9 g-	:Å gM K
©n	44,652,142	29,118,258	3,196,722	2,561,213	29,753,767	14,898,375	1.0-5.92 M
Ü•?Æ%ç 'Á¿	4,608,836	3,996,683	-	206,710	3,789,973	818,863	2.2-4.4 M

;†Ê "6Íÿü“ îµÁ-[¦ö;í¹†Ê

Õ Ë	ðS?3-	2008 M12 31 °	'ù9F	'ù g	2009 M6 30 °	Æ9 g-	:Å gM K
ß4sÄn	9,931,403	8,306,815	-	1,072,260	7,234,555	2,696,848	3.88 M
ð	13,249,422	4,563,929	1,597,873	917,863	5,243,939	8,005,483	1-5 M
† 9	72,441,803	45,985,685	4,794,595	4,758,046	46,022,234	26,419,569	

18. ¾üî¤¥'Á

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["	2009 M6 30 °	2008 M12 31 °
Éù'Áh´	577,900	595,351
ÑV¥ES 94¥h´ !	5,727,968	3,388,581
ç9µO	1,279,940	1,231,996
7÷n g	10,936	12,495
ç4n¨	-	12,673,030
'Á N´Mî	-	876,014
i ÙN !	2,053,374	1,610,923
%ç'Á|ø# ð'Á g	71,072	70,977
Ÿ©€ù	5,426,164	3,377,629
ð	1,083,016	1,152,048
† 9	16,230,370	24,989,044

19. Œ^ŸÁµµO

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["	2009 M6 30 ° N´	2008 M12 31 ° N´
Œ^ŸÁµµO “;ùù²ø†]	-	8,760,139

ÿ ' ³¹íç†s“øMî„B Ê4&è“;ùù²ø†]T¹BÕÁµý
ù [N´9 i| N´Mî9Æ'ùåmb áù ô 7gÆ¥ø
q N9Ø |ç9¥œîå>9Æ N´MîåmiT¹Œ^ŸÁµµO b
'ù ô 7gÆøq N9Ø¹œîlm |¾œîlm9Æ N´Mîå
miT¹Œ^ŸÁµ'Á b

20. ‹ ± Ð

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Ð Õ Ë	2009 M6 30 °	2008 M12 31 °
• › õ ø Ð	159,565,805	98,323,137

21. ‹ ± l {

' " V

["	2009 M6 30 °	2008 M12 31 °
‹ ± l {	397,248,136	373,325,540

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(2) l - Ñ V 1 M ¥ ‹ ± l { 9 - ¹ 53,129,676 í ö 1 ^ ý ñ É Á # Ã ž ± { ù ¥ ý ñ { # • { ù ª | G †] H { ¦ ±

(3) ' ù Å - Ï 4 1 ó Z { [¹ 58,901,928 í] ' ù ‹ ± l { 9 Á - ¥ 14.83% b W n ¸ ÿ Ö = a 5 b

22. ç l { [

' " V

["	2009 M6 30 °	2008 M12 31 °
ç l { [	260,339,362	364,598,887

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(2) ç l { [Å - Ï í û µ ' ³ 5% [c 5% V % ƒ " z - " ê ¥ { [

(3) ' ù Å - Ï ç l 1 ó Z { [¹ 893,334 í] ç l { [ù Å - 0.34 b W n ¸ ÿ Ö = a 5 b

23. ‹ ± ¯ ý ^

' " V

["	2008 M12 31 °	' ù 9 F	' ù h	2009 M6 30 °
ý ' a , Á a Ã L „ € L	123,037,730	452,401,950	574,030,016	1,409,664
, ã # ž æ Á	18,314,894	-	-	18,314,894
¯ ý ž æ n	-	2,444,160	2,444,160	-
ö d B n	496,113	71,181,757	70,945,701	732,169

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["	2008 M12 31 °	'ù9F	'ùh	2009 M6 30 °
þ\ Á	-9,637	26,698,020	26,658,187	30,196
ýöÜn„¯ý•âÜn	11,710,920	2,527,769	1,808,673	12,430,016
<MÁ	-	1,653,868	1,653,868	-
† 9	153,550,020	556,907,524	677,540,605	32,916,939

(1) oý'a,ÁaÃL„€LoÏí‹¿ýr+ †s¥¯ýˆ ù Å-¹ç 4¥‹±¯ý,Á ¾ç4,ÁX¿' áù=††?bb

(2) ' áù=í€4¯ýý'f ƒb

24. ‹Œ¥n

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¥ Õ	2009 M6 30 °	2008 M12 31 °
î¤¥	5,436,038	-11,102,708
9´¥	531,252	23,776,247
•<¥	4,796,767	6,532,442
ìy¥	350,580	625,522
ð	5,081,315	7,315,510
† 9	16,195,952	27,147,013

25. ð‹±{

'"v

Ÿ É	2009 M6 30 °	2008 M12 31 °
þ<ãÁ	14,203,962	13,159,402
ýñ ["£Á	11,675,625	12,704,286
}h‹±{[	8,053,476	15,763,461
l‹±ñ¦{[	947,776	1,865,293
l‹±†Ê{[	92,138,635	91,151,790
ð	13,206,228	6,347,203
† 9	140,225,702	140,991,435

(1)'ù l-ÑVBM¥v-‹±ûµ' ³ 5%[c 5% V%ƒ"z-"ê ¥ ð‹±{¹ 21,228,067í "N-“ ³í‹± ð"ê{[Wn¸ÿÖ (=)a 5

(2) 'ù Å-Ï‹±1óZ{[¹ 26,228,067í] ð‹±{ù Å- 18.7%

W n ¸ ÿ Ö (=) a 5 b

26. B M = ž ù ¥ d @ î µ O

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~ { † Ê	2009 M6 30 °	2008 M12 31 °	~ { æ q	~ { ù K	~ { H q	~ { ' Á ¨ o
Ï S • › v õ Ú • / Œ ó u ¦ ›	-	30,000,000	7.56%	2006.6.28-2009.6.27	· ã	@ î ' Á

ÿ ' ù B M = ž ù ¥ É ù • › ¹ { X ¿ ' á ù = Ê Î ' ù B M = ž ù ¥ d @ î µ O Å - ¹ , b

27. ð @ î µ O

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["	2009 M6 30 °	2008 M12 31 °
ç 4 ' Á © ¯ ¦ (ÿ)	10,019,627	20,722,597
ð	358,875	1,266,547
† 9	10,378,502	21,989,144

ÿ o ç 4 ' Á © ¯ ¦ p ¹ ' " v - 0 ³ î û ê È • / Œ ? Z µ K ³ 2008 M ç 4 ¥ ¹ ‘ s å ' Á © ¯ n ¨ ô L = ý ñ É ± { ª ¥ Å - b

28. É ù ¹ {

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~ { † Ê	2009 M6 30 °	~ { æ q	~ { ù K	~ { H q	~ { ' Á ¨ o
Ï S y ! • › + 2 µ ¦ › ÿ 1	152,000,000	5.94%	2007.6.11-2015.6.11	· ã	' y !

~ { † Ê	2008 M12 31 °	~ { æ q	~ { ù K	~ { H q	~ { ' Á ¨ o
– < • › v õ s ›	50,000,000	7.83%	2007.12.19-2015.12.19	' ³ ¹ 0 ³ „	' y !
– < • › v õ s ›	50,000,000	7.83%	2007.12.19-2015.12.19	' ³ ¹ 0 ³ „	' y !
Ï S y › + 2 µ ¦ › ÿ 1	175,000,000	7.11%	2007.6.11-2015.6.11	· ã	' y !
† 9	275,000,000	-	-		

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29. É ù ‹ ± {

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["	2009 M6 30 °	2008 M12 31 °
þ\Û Á	14,609,431	14,609,431
+ êÈ IT¦ŒLÞ ¹y!{ ÿ 1	120,000,000	120,000,000
îûØù y{ ÿ 2	170,729,413	169,804,426
† 9	305,338,844	304,413,857

ÿ 1 o+ êÈ IT¦ŒLÞ ¹y!{p¹'³ 2007 a2008 M =lž¥®+ 2•u5¾ö4 ¥ 120,000,000 í¥y!+ êÈ IT¦ŒLÞ ¹¥'Á¦ û ¾y!'Á,9læ „ ð©...n¨ 1 2008 M10 1 °S P¨ùK¹ 10 M '³³¿ 2013 M7S¿ÄM10 31 °-ÊÎ 24,000,000 í s 5 MÎbb

ÿ 2 oîûØù y{p¹'"v-0 ³îûêÈ• /Œ?ZµK ³Ðû~]ì• Á<µK ³¿ 2005 M9 27 °&è-xp ®û~ gŸ©[í ~{™ Tµ' 180,000,000 íT¹ ['Á4 óîûêÈ• /Œ?ZµK ³ ¨¿]ì öÈqóÁ< ¹y!b©¸' áù î ûêÈ• /Œ?ZµK ³Xµ' 170,729,413 í ù ¹ 169,804,426 í b

30. ç9µO

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["	2008 M12 31 °	'ù9F	'ùh	2009 M6 30 °
ÁÖÉ £	10,892,740	479,437	-	11,372,177

ÿ ç9µOö1¹ ³G [ªÜ ÉùWV??3¥î'„n¨ç9¥ ÁÖÉ £Áb

31. ¾üî¤¥µO

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["	2009 M6 30 °	2008 M12 31 °
V rÁµ'Á N´Mî	3,482,121	5,091,701
ð	2,807,584	2,807,584

;†Ê "6Íÿü“ îµÁ-[¦ö;í¹†Ê

["	2009 M6 30 °	2008 M12 31 °
† 9	6,289,705	7,899,285

32. ðd@îµO

'"V

["	2009 M6 30 °	2008 M12 31 °
ôý|¯Á (ÿ 1)	830,291	883,214
¾ülm (ÿ 2)	109,245,374	111,486,244
† 9	110,075,665	112,369,458

ÿ 1 oôý|¯Áp¹' ³-0 ³êÈ °' µK ³Gv'¹E?94¥ô ý|¯Á ¾|¯Á|¿¯ý|¯ |¨H¦±óôý

ÿ 2 o¾ülmp¹' ³#0 ³lž¥¨¿€Ê ³BM[¥M1n¨¥lm ŸŸ©€Lb

33."'

' áù= "'MîfƒUÂ/

	2008 M12 31 °		'ùMî9h			2009 M6 30 °	
	”	1 è	Â"	Á "	l9	”	1 è
BaµKrHq"z							
1. SEû"	93,721,599	9.9%	-	-	-	93,721,599	9.9%
2. SµE¦û"	166,431,971	17.6%	-	-	-	166,431,971	17.6%
3. ð='û"	293,900,851	31.1%	-	-	-	293,900,851	31.1%
Ï â=E¦û"	293,900,851	31.1%	-	-	-	293,900,851	31.1%
â=1–¦û"	-	-	-	-	-	-	-
4.“'û"	138,479,456	14.7%	-	-	-	138,479,456	14.7%
Ï â“E¦û"	138,479,456	14.7%	-	-	-	138,479,456	14.7%
â“1–¦û"	-	-	-	-	-	-	-
µKrHq"z†9	692,533,877	73.3%	-	-	-	692,533,877	73.3%
=aíKrHq@Y"z							
1.¦ö;ôY"	251,769,388	26.7%	-	-	-	251,769,388	26.7%
2.â= g¥“'"	-	-	-	-	-	-	-
3.â“ g¥“'"	-	-	-	-	-	-	-
4. ð	-	-	-	-	-	-	-
íKrHq@Y"z†9	251,769,388	26.7%	-	-	-	251,769,388	26.7%

;†Ê "6Íÿü“ îµÁ-[¦ö;í¹†Ê

	2008 M12 31 °		'ùMî9h			2009 M6 30 °	
	”	1 è	Â"	Á "	l9	”	1 è
Øa"z9”	944,303,265	100.0%	-	-	-	944,303,265	100.0%

34.''

'"v

["	2008 M12 31 °	'ù9F	'ùh	2009 M6 30 °
"'nN ÿ 1	623,419,018	103,573	-	623,522,591
ð'' ÿ 2	68,700,053	36,404,087	53,378,814	51,725,326
† 9	692,119,071	36,507,660	53,378,814	675,247,917

ÿ1 o"'nNp'ù9F¹'"v-0 ³ ØêÈð • /ŒµK ³¥g
'€ '¥''nNb

ÿ2 o ð'' p'ùh ö1¹' ³¿ áù=y)Â†sV rÁ
µ'Á ‹¥'' h 'ù9Fö1¹•¨ N´9 ¥:ÅV rÁµ'
Á¥ N´9F#®NÁ3¥¾üî¤¥µO¥8†•Yb

35.”Å

'"v

["	2008 M12 31 °	'ù9F	'ùh	2009 M6 30 °
Eç”Å	263,044,532	-	-	263,044,532
©i”Å	154,702,482	-	-	154,702,482
† 9	417,747,014	-	-	417,747,014

' ³#â=0 ³”Å ¥4 Ÿ¦Â/

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5lÅ¥Eçl"¥ªæÎ Û€[-M „åª ¥ 10%4|Eç”Å b'¾
ÁÅ-Æ9rò ³ÿ¨''¥ 50%HV, 4|b

Eç”Å Ü» ª V¨ŸÛ€„å 9'' ŒÛ€„å 9''ªÅ
-,¤®¿ò ³ÿ¨''¥ 25%b

(2) ©i”Å

©i”Å ^Gv ³cñ ®ìYö 4 çÃ Ü"êvö%pYVª 4
|Eç”Å ª94b

36. Ãs¥æÎ

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MM Å-	1,367,404,869
F]BeÅ/¥ <†i	-
ö9Ÿ¦M÷	-
'ùù Å-	1,367,404,869
'ù9hMî	237,357,314
F êæÎ	237,357,314
h 4|Eç”Å	-
4|©i"Å	-
CÁ"æ	-
'ùù Å-	1,604,762,183

37. •<lÆaî'#°æ

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["	2009 M1-6		2008 M1-6	
	l Æ	î '	l Æ	î '
ö•<	1,752,902,303	1,137,335,704	1,614,626,035	1,000,888,300
ð<	28,513,069	13,561,702	28,502,276	11,826,903
† 9	1,781,415,372	1,150,897,406	1,643,128,311	1,012,715,203

["	2009 M1-6		
	•<lÆ	•<î'	•<°æ
"d"îaÈqÁÖgraÈqçÅ# ð¸	1,456,025,115	961,076,454	494,948,661
D "dÁÖ	274,181,685	167,266,730	106,914,955
< á	3,891,066	2,673,405	1,217,661
þ<› #?Á	47,317,506	19,880,817	27,436,689
† 9	1,781,415,372	1,150,897,406	630,517,966