

2012

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<http://www.sse.com.cn>

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	600718	
	024-83662115	024-83662115
	024-23783375	024-23783375
	investor@neusoft.com	investor@neusoft.com

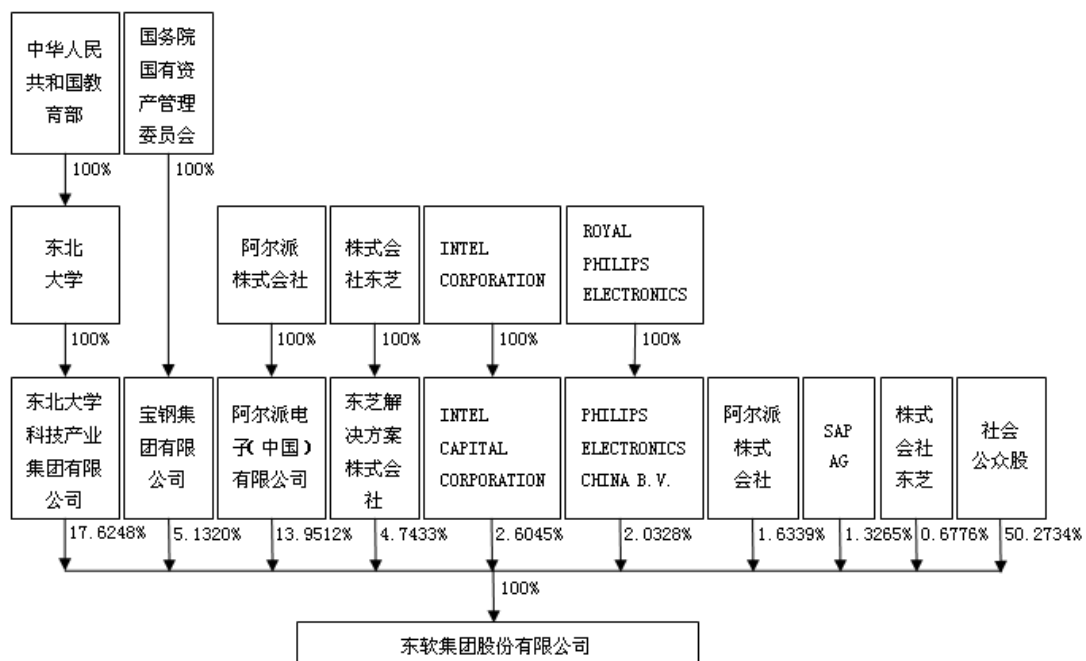
2.1

	2012	2011	(%)	2010
	8,501,433,333	7,925,285,114	7.27	6,858,879,805
	5,119,337,733	4,674,677,555	9.51	4,280,208,312
	317,235,522	300,196,604	5.68	381,889,530
	6,960,195,011	5,751,249,330	21.02	4,937,696,440
	456,313,926	417,068,980	9.41	484,675,178
	319,537,015	286,807,569	11.41	357,195,751
%	9.32	9.34	0.02	11.67
	0.37	0.34	9.41	0.39
	0.37	0.34	9.41	0.39

2.2

2012	69,655	2013	3	25	65,062
	(%)				
	17.6248	216,361,562	0	0	0
	13.9512	171,263,547	0	0	0
	5.1320	63,000,000	0	0	0
	4.7433	58,228,036	0	0	0
INTEL CAPITAL CORPORATION	2.6045	31,973,228	0	0	0
PHILIPS ELECTRONICS CHINA B. V.	2.0328	24,954,871	0	0	0
	1.8144	22,273,192	10,424,067	0	0
	1.7980	22,072,383	7,656,609	0	0
	1.7921	21,999,877	3,000,108	0	0
	1.6339	20,057,144	0	0	0

2.3



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2012

21.02% 9.41% 31,954 45,631 696,020 11.41% 0.37

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3.2.1

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	2012	2011	%
	6,960,195,011	5,751,249,330	21.02
	4,729,720,928	4,004,998,405	18.10
	635,074,786	497,920,161	27.55
	985,944,947	819,957,825	20.24
	78,565,067	23,649,196	232.21
	317,235,522	300,196,604	5.68
	47,483,221	-769,257,253	106.17
	14,908,706	529,377,797	-97.18
	468,503,476	323,514,830	44.82

3.2.2

(1)

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	2012	2011		(%)	(%)
	5,975,047,991	4,830,519,072	1,144,528,919	23.69	94.67
	893,617,148	803,436,708	90,180,440	11.22	7.46
	91,529,872	117,293,550	-25,763,678	-21.97	-2.13
	6,960,195,011	5,751,249,330	1,208,945,681	21.02	100.00

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	2012	2011 ()		(%)	(%)
	5,975,047,991	4,827,725,739	1,147,322,252	23.77	92.18
	893,617,148	803,436,708	90,180,440	11.22	7.24
	91,529,872	84,257,405	7,272,467	8.63	0.58
	6,960,195,011	5,715,419,852	1,244,775,159	21.78	100.00

120,895 21.02%

114,453 9,018 23.69%

11.22%

2,576 21.97%

2012 2011
124,478 21.78%

727 8.63%

(2)

1,248,508,624

17.94%

3.2.3

(1)

:

			(%)		(%)	(%)
		4,172,158,625	88.21	3,476,555,703	86.81	20.01
		530,343,758	11.21	486,024,807	12.14	9.12

(2)

789,175,214

33.79%

3.2.4

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	2012	2011		(%)	
	635,074,786	497,920,161	137,154,625	27.55	—
	985,944,947	819,957,825	165,987,122	20.24	—
	78,565,067	23,649,196	54,915,871	232.21	1
	106,899,561	69,341,108	37,558,453	54.16	2

(1)

5,492

232.21%

(2)

3,756

54.16%

1,892

3.2.5

(1)

	468,503,476
	—
	468,503,476
%	44.82
%	9.15
%	6.73

(2)

46,850

44.82%

9.15%

6.73%

3.2.6

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	2012	2011		(%)	
	317,235,522	300,196,604	17,038,918	5.68	(1)
	47,483,221	-769,257,253	816,740,474	106.17	(2)
	14,908,706	529,377,797	-514,469,091	-97.18	(3)

(1) 1,704 5.68%

(2) 81,674 106.17%

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0

4.26

(3) 51,447 97.18%

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3.2.7

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	2012		2011	
		%		%
	6,960,195,011	1,282.59	5,751,249,330	1,166.85
	4,729,720,928	871.57	4,004,998,405	812.56
	1,699,584,800	313.19	1,341,527,182	272.18
	136,632,109	25.18	41,405,012	8.40
	112,124,066	20.66	42,136,578	8.55
	542,668,513	100.00	492,886,660	100.00

2011

2012

8,643

5,537

3.2.8

2011

2012

696,020

472,972

169,958

2011

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			%	(%)	(%)	%	
	5,975,047,991	4,172,158,625	30.17	23.69	20.01	2.14	(1)
	893,617,148	530,343,758	40.65	11.22	9.12	1.15	(2)

(1) 2.14

(2) 1.15

3.3.2

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		%
	5,070,030,343	30.08
	1,890,164,668	1.98

1.98%

30.08%

3.4

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		%		%	%	
	14,917,183	0.18	863,170	0.01	1,628.19	1
	14,342,063	0.17	36,215,245	0.46	-60.40	2
	830,972,882	9.77	585,158,868	7.38	42.01	3
	118,441,067	1.39	57,312,087	0.72	106.66	4
	25,954,175	0.31	150,710,187	1.90	-82.78	5
	390,074,357	4.59	703,226,389	8.87	-44.53	6
	195,555,957	2.30	307,799,158	3.88	-36.47	7
	140,387,437	1.65	227,376,502	2.87	-38.26	8
	72,063,173	0.85	53,694,146	0.68	34.21	9
	66,353,503	0.78	45,591,522	0.58	45.54	10
	-	-	170,567	0.00	-100.00	11
	-	-	205,724	0.00	-100.00	12
	212,020,218	2.49	149,882,015	1.89	41.46	13
	120,743	0.00	71,666	0.00	68.48	14
	179,459,431	2.11	134,609,431	1.70	33.32	15
	3,738,493	0.04	2,409,781	0.03	55.14	16
	125,641,275	1.48	340,445,713	4.30	-63.10	17

(1) 1,405 1,628.19%

1,405

17

(2) 2,187 60.40%

(3) 24,581 42.01%

(4)	6, 113	106. 66%	
(5)	12, 476	82. 78%	10, 363
(6)	31, 315	44. 53%	35, 552
(7)	11, 224	36. 47%	
(8)	8, 699	38. 26%	8, 643
(9)	1, 837	34. 21%	
(10)	2, 076	45. 54%	
(11)	17		(1)
(12)	21	100%	
(13)	6, 214	41. 46%	
(14)	5	68. 48%	
(15)	4, 485	33. 32%	
(16)	133	55. 14%	
(17)	21, 480	63. 10%	
	24, 845	40%	2, 959
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3. 5

2013

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2013

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25

3.8 2012

2012

2012

470,480,907

10%

47,048,091

5%

23,524,045

399,908,771

1,602,603,981

2,002,512,752

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1,227,594,245

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184,139,137

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Neusoft GmbH

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