Ώ ⺮ ⺡ ' 600718 Ώ ⺮ ' ⺠ ⺀

2019

Neusoft 东软

У ầ 3
γ ầ ʼΩ ʼ/ ﻫ ɑ 3
Ь ầ Y 5
ﻧﻲ ầ 9

У à

1.1 Ὢ ʌ Ү ̧ à Ү ̧ ⊣ Ү à Ү à ж̃ ɖ ˜ ̈ à ñ à ˘
a ѥ Ї à ˘ э ⋮ Ռ · Â

1.2 Ү ɑ

Ү ɻ	Ү Ь	Ч ҷ	ж ɻ
	Ү	ɔ Ч ҷ	¯
У	Ү	ɔ Ч ҷ	◊
	Ү	ɔ Ч ҷ	†

1.3 Ὢ ʌ Ү ò † Ий à ɔ ò Ь ⊣ ɖ
˜ è Ь à ñ à Â

1.4 Ὢ ʌ У ˜ Â

ү à Ὢ ʌ ѩ ɑ

2.1 ў Ь

´ Æ' Ї ' ж

ў Ь	˜	Э	˜ Э ˜ (%)
ң	13,276,623,620	13,579,907,669	-2.23
ұ Э Ὢ ʌ п ’ ң	8,618,304,612	8,843,201,015	-2.54
ў Ь	⎤ ˜	Э ⎤ Э ˜	Э ɻ ˜ (%)
╟ ң ’	-1,315,766,795	-1,166,836,590	a
ў Ь	⎤ ˜	Э ⎤ Э ˜	Э ɻ ˜^ %
н ώ	1,334,848,876	1,236,525,497	7.95
ұ Э Ὢ ʌ п ’ ¯	3,946,364	28,098,170	-85.96
ұ Э Ὢ ʌ п ’ ¯	-24,170,133	11,592,889	-308.49
╗ ɻ ’ ң ^ %	0.05	0.32	˜ 0.27 э ↑
ѩ ^ Ї / ~	0.003	0.02	-85.63
^ Ї / ~	0.003	0.02	-85.62

' ˜Ὢ ˘ ѩ Ʌ ˜ ╗ ɻ ѝ ѩ ˘ ˜ ╗ ɻ
ѝ 1,208,828,372 Â Ʌ ˜ ↑ ӱ ѥ ╗ ɻ ѝ ѩ
˘ ˜ ╗ ɻ ѝ 1,208,828,372 Â

Ռ

Ś Ǵ a

´ Æ' Ї ' ж

╟ ң	-283,720	
ώ ╟˘ л б Ὢ ʌ н Ь ⁋ ˜Ὢ˘ ⊿ ف à У ñ ɱ ⊻ ╟	39,643,368	ў ѝ ώ ╟

	-7,158,864	
	88,192	
	224,047	
	-474,315	
	-3,922,211	
	28,116,497	

2.2

	87,709

		R (%)				
	153,809,314	12.3803	0		139,019,900	
	124,151,805	9.9931	0		25,000,000	
	78,683,547	6.3333	0		0	
n	39,833,973	3.2063	0		0	
	20,057,144	1.6144	0		0	
SAPSE	16,283,768	1.3107	0		0	
	12,700,098	1.0222	0		0	
1	12,492,612	1.0055	0		0	
	11,240,622	0.9048	0		0	
	10,727,126	0.8634	0		0	

	153,809,314		153,809,314
	124,151,805		124,151,805
	78,683,547		78,683,547
n	39,833,973		39,833,973
	20,057,144		20,057,144
SAPSE	16,283,768		16,283,768
	12,700,098		12,700,098
1	12,492,612		12,492,612

è ˙	11,240,622	ж	11,240,622
è فى فى ң Ώ ʌ˙	10,727,126	ж	10,727,126
Э п Ώ Ώ У ╟	ˆ è فى ˜ Ώ ʌ ѝ ˛ جه è فى ك Ώ ʌ Â Ώ ʌ è ы п ǯ ї Ώ Ώ ˘ ї ѝ У ╟ ж Â		
ā ˛ ˝І п ˧	Ώ ʌ ˛ ˝І		

2.3 ˆ ˛ ˝І п ầ ḿ ˛ ˛ ˝І п ầ ḿ ˛ ˛ ˝І ˛ ˛ п ą

Ǵ Ś a

Ь ầ Y

3.1 ˆ ą̈ ╟ ε ą ǂ

2019 1-3 ˘ Ώ ʌ н ώ 133,485 Ъ ї ˘ Э ˛ 7.95% ˛ ¯ ˆ ɣ Э Ώ ʌ п ˛ ¯ ˜ 395 Ъ ї ˘ Э ˛ Ю 85.96% 0.003 ї ˘ Э ˛ Ю 85.63% ˛ ˛ ¯ -2,417 Ъ ї ˘ Э ˛ Ю 308.49%Â

ˆ ą̈ Ɲ ˛ ˛ ˛ п ɲ ˋ Ώ ʌˆ ˛ п ɲ Ώ ʌ ˜ ầ п Ώ ʌ ầ ϰ І п Ώ ʌ ầ п ˆ Э ˜ Ώ ʌ ầ ң ɖ ˋ Ώ ʌ … н ⊨ Ώ ʌ Ώ ʌ ˛ ¯ ؛ ˛ ˘ ˛ ˛ Ю ˘ Ώ ʌ ў н ⊨ ɣ Э Ώ ʌ п ˛ ¯ ˛ 22.05%Â

2019 1-3 ˘ Ώ ʌ ў ˛ ầ ң ɒ ˧ ⊨ н ⊨ н ώ 102,579 Ъ ї ˘ Э ˛ 6.94% ´ Ώ ʌ н ώ ʀ 76.85% н ⊨ н ώ 27,925 Ъ ї ˘ Э ˛ 10.71% ´ Ώ ʌ н ώ ʀ 20.92% н ˆ н ⊨ н ώ 2,981 Ъ ї ˘ Э ˛ 18.92% ´ Ώ ʌ н ώ ʀ 2.23%Â

3.2 Ώ ʌ ў ˛ ầ ⊨ ˛ ╟ ą ˧ ˛ ج

Ś Ǵ a

´ Æ' ї ' ж

	2019 3 31 /2019 1 1 3 31	2018 12 31 /2018 1 1 3 31	˜	╗ ˆ %	˛ ╟ ج
	1,658,876,496	2,816,183,441	-1,157,306,945	-41.09	ˆ 1˜
Ӈ ң	129,519,048	0	129,519,048	a	ˆ 2˜
è ы	375,442,642	203,970,172	171,472,470	84.07	ˆ 3˜
	2,056,258,563	1,497,981,490	558,277,073	37.27	ˆ 4˜
˛ ʰ ˛ ң	0	197,197,037	-197,197,037	-100.00	ˆ 5˜
è ы έ	127,867,154	0	127,867,154	a	ˆ 6˜
ƒ	124,346,967	424,347,664	-300,000,697	-70.70	ˆ 7˜
Ӈ	46,590,245	118,347,424	-71,757,179	-60.63	ˆ 8˜
У ą̈ ǂ ╟ ḡ	200,000,000	600,000,000	-400,000,000	-66.67	ˆ 9˜
Ḇ	498,000,000	0	498,000,000	a	ˆ 10˜
	453,506,595	277,361,242	176,145,353	63.51	ˆ 11˜

	2019 3 31 /2019 1 1 3 31	2018 12 31 /2018 1 1 3 31	˟	╕ ^ %	↓ ╟ Ч ⊇
è ы л	-94,432,095	-61,235,515	-33,196,580	a	^ 12˜
н ώ	1,334,848,876	1,236,525,497	98,323,379	7.95	^ 13˜
н	841,437,169	788,058,481	53,378,688	6.77	^ 14˜
ر	137,804,474	125,802,418	12,002,056	9.54	^ 15˜
	152,438,790	131,861,792	20,576,998	15.60	^ 16˜
↓	191,904,479	169,139,116	22,765,363	13.46	^ 17˜
ң ˟ ḣ	669,254	-441,219	1,110,473	a	^ 18˜
ą ˟ ḣ	5,490,393	0	5,490,393	a	^ 19˜
è ы	50,872,588	23,116,063	27,756,525	120.07	^ 20˜
	-70,190,418	-32,755,613	-37,434,805	a	^ 21˜
Ѽ ї ' ḣ ↓ ╟	-6,604,952	0	-6,604,952	a	^ 22˜
ң	-272,787	24,906	-297,693	-1195.27	^ 23˜
н ώ	7,170,155	18,375,040	-11,204,885	-60.98	^ 24˜
н	1,092,896	297,798	795,098	266.99	^ 25˜
	28,144,102	23,585,260	4,558,842	19.33	^ 26˜
п	-64,504,074	-39,987,991	-24,516,083	a	^ 27˜

↓ ╟ '

^ 1˜ ⌉ ˟ 115,731Ъ Ї˘ Ю 41.09% è è ˆ ӷ ╟ ң ,
ѝ -131,577Ъ Ї˘ ╟ ң , ѝ -15,904Ъ Ї˘ ╟ ң ,
ѝ 14,362Ъ Ї '

^ 2˜ Ӌ ң ⌉ ╕ 12,952Ъ Ї˘ ў ұ ˆ ӷ é ђ ‡˘ Ч ώ ↓
ᵏ ر ң à è ы ╟ ң ⍑ ң Ӌ ң , Ѧ ˆ ӷ
Ѽ Ѧ Ӡ Ѽ Ѧ ą ғ ң ҏ ╕ 6,334Ъ Ї '

^ 3˜ è ы ⌉ ╕ 17,147Ъ Ї˘ 84.07% ў ұ ˆ Ѽ Ѧ Ӡ Ѽ Ѧ ԁ
╕ ,

^ 4˜ ⌉ ╕ 55,828Ъ Ї˘ 37.27% ў ұ ˆ ҙ Ѧ ↓ ⌉ ╕ ,

^ 5˜ ↓ ᵏ ر ң ⌉ ˟ 19,720Ъ Ї˘ Ю 100% ў ұ ˆ ӷ é ђ
‡ ,

^ 6˜ è ы é ⌉ ╕ 12,787Ъ Ї˘ ў ұ ˆ ӷ é ђ ‡ ,

^ 7˜ ғ ⌉ ˟ 30,000Ъ Ї˘ Ю 70.70% ў ұ Э ұ ˆ ӷ
ғ ,

^ 8˜ Ӌ ⌉ ˟ 7,176Ъ Ї˘ Ю 60.63% ў ұ Э Ӌ ұ ˆ ӷ
ғ ,

^ 9˜ У ӷ ї ╟ ḡ ⌉ ˟ 40,000Ъ Ї˘ Ю 66.67% ў ұ Ѽ Ѧ У ӷ ї
Ḇ 40,000Ъ Ї ұ ˆ ӷ ї ,

^ 10˜ Ḇ ⌉ ╕ 49,800Ъ Ї˘ ў ұ ˆ ӷ Ѽ Ѧ ╕ 49,800Ъ Ї Ḇ ,

^ 11˜ ⌉ ╕ 17,615Ъ Ї˘ 63.51% ў ұ ˆ ӷ ھ Ѽ Ѧ ` ╕
,

ˆ 12˜ è ы л м] ˚ 3,320Ъ Ї˘ ў ¥ ˋ ᾳ ┘ ╟ :
Л Ъ ч è ы é Ѽ ї ˈ ḣ ┘ ╟ ’
ˆ 13˜ н ώ Э ┘ ╗ 9,832Ъ Ї˘ 7.95% ў ¥ ˋ ᾳ ў ˚ à ң ᵽ ч
Ь н Ь ώ ┘ ╗ ’
ˆ 14˜ н Э ┘ ╗ 5,338Ъ Ї˘ 6.77% ў ¥ ˋ ᾳ ў ˚ à ң ᵽ ч
Ь н Ь ┘ ╗ ’
ˆ 15˜ ر Э ┘ ╗ 1,200Ъ Ї˘ 9.54% ў ¥ ˋ ᾳ ж ╗ ’
ˆ 16˜ Э ┘ ╗ 2,058Ъ Ї˘ 15.60% ў ¥ ˋ ᾳ ж ╗ ’
ˆ 17˜ ч Э ┘ ╗ 2,277Ъ Ї˘ 13.46% ў ¥ ˋ ᾳ ц н Ь
ч ώ ╗ ’
ˆ 18˜ ң ˚ ḣ Э ┘ ╗ 111Ъ Ї˘ ў ¥ ˋ ᾳ ˚ ḣ ñ ┘ ╗ ’
ˆ 19˜ ą ˚ ḣ Э ┘ ╗ 549Ъ Ї˘ ў ¥ ˋ ᾳ é ñ ‡˘ ∞
ң ˚ ḣ ą ˚ ḣ ’
ˆ 20˜ è ы Э ┘ ╗ 2,776Ъ Ї˘ 120.07% ў ¥ ˋ ᾳ ώ б
╟ ˝Ѽ ╟ ┘ ╗ ’
ˆ 21˜ Э ┘ ˚ 3,743Ъ Ї˘ ў ¥ ˋ ᾳ ┘
˚ ’
ˆ 22˜ Ѽ ї ˈ ḣ ┘ ╟ Э ┘ ˚ 660Ъ Ї˘ ў ¥ ώ Ӈ ң Ѽ
ї ˈ ḣ ┘ ╟ ’
ˆ 23˜ ң Э ┘ ˚ 30Ъ Ї˘ Ю 1195.27% ў ¥ ˋ ᾳ Ѽ ∧
╟ ң ┘ ˚ ’
ˆ 24˜ н ώ Э ┘ ˚ 1,120Ъ Ї˘ Ю 60.98% ў ¥ ˋ ᾳ ώ б
╟ ˝Ѽ ╟ ┘ ˚ ’
ˆ 25˜ н Э ┘ ╗ 80Ъ Ї˘ 266.99% ў ¥ ˋ ᾳ ┘ ╗
’
ˆ 26˜ Э ┘ ╗ 456Ъ Ї˘ 19.33% ў ¥ ˋ ᾳ Ѽ ∧
╗ ’
ˆ 27˜ п Э ┘ ˚ 2,452Ъ Ї˘ ў ¥ ˋ ᾳ ѽ Ѽ ∧ ¯ ┘ ˚
Â

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´ Æ ˈ Ї ˈ ж

	2019 1-3	2018 1-3	˚	R ˚ %	┘ ╟ Ч ҭ
╟ ң ’	-1,315,766,795	-1,166,836,590	-148,930,205	a	ˆ 1˜
╟ ң ’	-159,039,364	258,915,344	-417,954,708	-161.43	ˆ 2˜
╟ ң ’	143,620,950	47,741,210	95,879,740	200.83	ˆ 3˜

ˆ 1˜ ╟ ң ’ Э ┘ ˚ 14,893Ъ Ї˘ ў ¥ ˋ ᾳ ғ Ꞝ ᵽ à
┘ ╪ Ь ƒ Э ┘ ╗ ’

ˆ 2˜ ╟ н ’ Э ⅃ ˇ 41,795Ъ ĭ˘ Ю 161.43% ў ɣ ˋ
ᾷ ’Ω ⅄ ⅃ ’Ω ⅄ ǯ ’Ω ⅄ ɑ ɨ н ɒ ɣ ˋ ᾷ ˆ ھ ’ Э ⅃
ˇ 42,634Ъ ĭ ’
ˆ 3˜ ╟ н ’ Э ⅃ ╗ 9,588Ъ ĭ˘ 200.83% ў ɣ ˋ ᾷ
’Ω ⅄ ⅃ ’Ω ⅄ ǯ ’Ω ⅄ ’ ⅃ Ḇ 30,220Ъ ĭ˘ Э ⅃ ╗ 30,725Ъ ĭ˘ Ɲ ⅃ ˋ
ᾷ ’Ω ⅄ Ɲ è ˈ ھ ’Ω ⅄ ` ⅃ 17,883Ъ ĭ Â

3.3 Y ɑ ⅃ ɛ ؛ Ɲ ā ˆ
Ǵ Ś a

3.4 ˋ ᾷ Y
Ǵ Ś a

3.5 ˥ Ю У ˋ ’ ¯ ⅃ ѝ Ҳ б Э ⅃ ⅃ ⅃ ╟
⅃ ⅄ ج
Ǵ Ś a

’Ω ⅄ ⅃ п ج ` ’Ω ⅄
ʒ ж † Й
2019 4 26

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4.1 ⊾

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2019 3 31

8 ´ Æ : п خ ` Ὠ ʎ

´ Æ' ĩ : ж صر'

	2019 3 31	2018 12 31
╟ ɥ'		
	1,658,876,496	2,816,183,441
ƒ		
Ɉ ɥ	129,519,048	
Лὠ ĭ ʾ ḣ з ὲ ⅃ ╟ ώ ɥ		
ɥ		
⅃	2,033,874,020	1,885,907,113
ὲ è'	75,450,393	61,981,684
	1,958,423,627	1,823,925,429
ƒ	70,988,032	71,180,350
ɖ		
ǀ ɖ		
ǀ ɖ ʎ ⅃ ñ		
ὲ ϊ	375,442,642	203,970,172
ὲ è' ¯		
¯		
ғ ώ ر ɥ		
	2,056,258,563	1,497,981,490
ʎ ⅃ ɥ		
ر ɥ		
У ᾷ ǀ ╟ ɥ		
ὲ ϊ ╟ ɥ	87,670,598	84,410,457
╟ ɥ ʎ	6,412,629,399	6,559,633,023
╟ ɥ'		
⅃ Ɋ شخ		
ḡ		
⅃ k ر ɥ		197,197,037
ὲ ϊ ḡ		
ǀ		
	4,659,327	4,726,917
	2,993,600,269	3,079,630,695
ὲ ϊ έ	127,867,154	
ὲ ϊ ╟ ɥ		

سم Ӈ	866,746,062	856,127,717
ثن Ӈ	1,739,310,576	1,769,954,205
جم	145,688,522	126,291,398
Ӈ Ӈ		
Ӈ		
G Ӈ		
Ӈ	597,343,198	590,371,127
˧˩	168,031,620	167,265,057
ڭ	44,551,822	45,896,438
	90,400,609	94,281,465
Ӈ	85,795,062	88,532,590
ɛ̀ ɯ̈ ╟ Ӈ		
╟ Ӈ ˩˧	6,863,994,221	7,020,274,646
Ӈ	13,276,623,620	13,579,907,669
╟ ḡ'		
Ḇ	1,036,285,985	834,219,530
˩˧ è Ḇ		
ώ		
Ӯ ḡ		
ЛЪ'Ω ї ˚ ḣ з ɛ̀ ˧˩ ╟ ώ ḡ		
ḡ		
ƒ ˧˥ ƒ	1,399,286,482	1,261,325,928
	402,811,077	473,552,892
´ ھ Ӈ		
Ǘ ˧˥ ˩˧ н		
Ʒ ƒ ´ n		
Ʒ n		
ƒ	124,346,967	424,347,664
Ӯ	46,590,245	118,347,424
ɛ̀ ɯ̈ ƒ	359,987,459	380,715,213
ɛ̀ è' ƒ ¯		
ƒ ¯		
ƒ ˧˥ ᴗ		
ƒ ̌ ɗ		
˩˧ ˩˧ ḡ		
ɲ ḡ		
У ᾷ ̂ ╟ ḡ	200,000,000	600,000,000
ɛ̀ ɯ̈ ╟ ḡ	3,078,068	2,541,688
╟ ḡ ˩˧	3,572,386,283	4,095,050,339
╟ ḡ'		
ɗ ˩˧ ˩˧ ñ		

Ḇ	498,000,000	
ƒ ḡ ⁿ		
ὲ è' ̣ ̋l		
ḡ		
ḡ		
ƒ		
ƒ	6,747,198	7,029,342
ḡ	22,713,754	24,654,487
	252,632,285	275,006,155
ḡ	163,288,090	160,910,846
ὲ ы ╟ ḡ		
╟ ḡ ⅄	943,381,327	467,600,830
ḡ ⅄	4,515,767,610	4,562,651,169
ˆ п ˜ '		
ˆ ˜	1,242,370,295	1,242,668,255
ὲ ы ἑ		
ὲ è' ̣ ̋l		
ḡ		
Ὠ	1,036,801,268	1,027,338,073
˜ '	453,506,595	277,361,242
ὲ ы ⅄	-94,432,095	-61,235,515
м Ὠ	1,319,875,237	1,323,973,736
У ῆ		
ǀ ¯	5,567,196,502	5,587,817,708
ɣ Ὠ ⅄ ˆ п ˜ ⅄	8,618,304,612	8,843,201,015
п	142,551,398	174,055,485
ˆ п ˜ ⅄	8,760,856,010	9,017,256,500
ḡ Ɲ ˆ п ˜	13,276,623,620	13,579,907,669

Ʒ ж' † Й ў ̣ ɔ ж' ̣ ж'

Ὠ ⅄ ӊ ḡ

2019 3 31

⁸ ´ Æ: п ̣ ` Ὠ ⅄

´ Æ: ĩ : ж ص'

	2019 3 31	2018 12 31
╟ ӊ'		
	724,101,332	1,696,314,835
Ӈ ӊ	27,312,385	
Ɲ Ὠ ĭ ' ḣ з ὲ √ ╟ ὠ		

ӈ		
ӈ		
⅃	1,729,171,069	1,566,143,801
ὲ è'	63,561,165	46,448,341
	1,665,609,904	1,519,695,460
ƒ	22,673,165	37,972,202
ὲ ӹ	588,150,705	473,689,439
ὲ è' ‾		
‾		
	1,546,684,504	1,139,476,709
⅄ ⅃ ӈ		
⅄ ӈ		
У ᾷ̂ ╟ ӈ		
ὲ ӹ ╟ ӈ	27,031,439	9,761,038
╟ ӈ ⅄	4,665,124,599	4,923,358,024
╟ ӈ'		
ḡ		
⅃ ᵏ ⅄ ӈ		64,151,208
ὲ ӹ ḡ		
̂		
	5,867,640,855	5,877,725,939
ὲ ӹ ἑ	31,092,082	
ὲ ӹ ╟ ӈ		
سم ӈ	267,295,322	248,128,910
ش ӈ	542,392,408	568,509,185
جم	46,287,401	41,865,130
ӈ ӈ		
ӈ		
G ӈ		
ӈ	183,557,438	192,658,249
⅃	45,865,127	36,979,000
ك		
	15,852,980	16,595,577
ӈ	64,116,519	67,930,769
ὲ ӹ ╟ ӈ		
╟ ӈ ⅄	7,064,100,132	7,114,543,967
ӈ	11,729,224,731	12,037,901,991
╟ ḡ'		
Ḇ	802,000,000	600,000,000
Ḫ ḡ		
⅄ Ὠ ἵ ḣ з ὲ ⅃ ╟ ὡ		

ḡ		
ḡ		
ƒ ⅃ ƒ	991,930,459	1,092,226,263
	251,683,358	329,877,690
⅄ ⅃ ḡ		
ƒ	58,669,270	202,577,518
Ӈ	8,616,778	67,469,293
ὲ ы ƒ	617,866,557	764,926,702
ὲ è' ƒ ¯		
ƒ ¯		
⅃ ḡ		
У ᾷ⌠ ╟ ḡ	200,000,000	600,000,000
ὲ ы ╟ ḡ		
╟ ḡ ⅄	2,930,766,422	3,657,077,466
╟ ḡ'		
Ḇ	498,000,000	
ƒ ḡ ⁿ		
ὲ è' ˛ ˝I		
ḡ		
ḡ		
ƒ		
ḡ	21,743,298	23,847,670
	153,970,783	176,503,177
ḡ	65,013,295	62,240,093
ὲ ы ╟ ḡ		
╟ ḡ ⅄	738,727,376	262,590,940
ḡ ⅄	3,669,493,798	3,919,668,406
ˆ п ˜ '		
ˆ ˜	1,242,370,295	1,242,668,255
ὲ ы έ		
ὲ è' ˛ ˝I		
ḡ		
Ὠ	679,594,936	670,201,251
˜ '	453,506,595	277,361,242
ὲ ы ⅄	-3,431,694	-5,112,483
м Ὠ	1,341,412,300	1,345,510,799
⌠ ¯	5,253,291,691	5,142,327,005
ˆ п ˜ ⅄	8,059,730,933	8,118,233,585
ḡ Ռ ˆ п ˜	11,729,224,731	12,037,901,991

Ʒ ж' † Й ў ˛ ɔ ж' ˛ ж'

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2019 1 Í 3

⁸ ´ Æ' п يخ ` Ὠ ⅄

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	2019 У	2018 У
У ȁ н ώ	1,334,848,876	1,236,525,497
ὲ è' н ώ	1,334,848,876	1,236,525,497
¯ ώ		
ɖ		
⅃ ᴗ ώ		
γ ȁ н	1,347,144,174	1,233,292,656
ὲ è' н	841,437,169	788,058,481
¯		
⅃ ᴗ		
ɖ		
ƒ '		
ⅵ ɖ ⅄ ⅃ ñ '		
ɖ´ ¯		
ǀ ɖ		
⅃ ╗	10,608,590	11,764,373
ɲ	137,804,474	125,802,418
	152,438,790	131,861,792
⅃	191,904,479	169,139,116
⊾	6,791,025	7,107,695
ὲ è' ¯	12,784,223	6,998,667
¯ ώ	9,296,774	6,971,367
ӈ ˜ ḣ	669,254	-441,219
ǫ ˜ ḣ	5,490,393	
╗' ὲ ϊ	50,872,588	23,116,063
ˆ Ʌ ľ ˙ Ⅰ ⅄ " ˜	-70,190,418	-32,755,613
ὲ è' ´ н Ⅱ ⅄ ´ н	-70,283,824	-38,911,637
ő ˆ Ʌ ľ ˙ Ⅰ ⅄ " ˜		
' ⅄ ˆ Ʌ ľ - Ⅰ ⅄ " ˜		
Ὠ ĭ ˚ ḣ ⅃ ╟ ˆ Ʌ ľ ˙ Ⅰ ⅄ " ˜	-6,604,952	
ӈ ˆ Ʌ ľ ˙ Ⅰ ⅄ " ˜	-272,787	24,906
Ь ȁ н ¯ ˆ Ҳ Ʌ ľ ˙ Ⅰ ⅄ " ˜	-38,490,867	-6,381,803
╗' н ώ	7,170,155	18,375,040
˜ ' н	1,092,896	297,798
ني ȁ ¯ ˆ Ҳ Ʌ ľ ˙ Ⅰ ⅄ " ˜	-32,413,608	11,695,439
˜ '	28,144,102	23,585,260
ҷ ȁ ' ¯ ˆ ' Ҳ Ʌ ľ ˙ Ⅰ ⅄ " ˜	-60,557,710	-11,889,821

^ У~ †		
1. ’ ¯ ^ ’ Х Л Ъ ľ · Ł Л ‟ ~	-60,557,710	-11,889,821
2. ’ ¯ ^ ’ Х Л Ъ ľ · Ł Л ‟ ~		
^ ү~ †		
1. ұ Ґ Л п ’ ¯ ^ ’ Х Л Ъ ľ - Ł Л ‟ ~	3,946,364	28,098,170
2. п ^ ’ Х Л Ъ ľ - Ł Л ‟ ~	-64,504,074	-39,987,991
Ґ а̃ è ы Л Л ’	-34,047,071	-14,303,911
Ґ Л è ы Л Л ’	-34,047,058	-14,303,911
^ У~ а † è ы Л	-13,734,236	
1. ↓ , ↓ ╟		
2. Ю а è ы Л		
3. è ы é Ґ ї ˚ ћ ↓ ╟	-13,734,236	
4.´ н ą Ґ ї ˚ ћ ↓ ╟		
^ ү~ † è ы Л	-20,312,822	-14,303,911
1. Ю ↓ è ы Л	-3,084,922	-7,066,906
2. è ы ğ Ґ ї ˚ ћ ↓ ╟		
3. ↓ k ر ң Ґ ї ˚ ћ ↓ ╟		10,308,721
4. ң † ώ è ы Л		
5. ĵ † й ↓ k ر ң		
6. è ы ğ ą ˜ ћ ђ		
7. ў ^ † ~		
8. Ł	-17,227,900	-17,545,726
9. è ы		
ұ п è ы Л Л ’	-13	
Ц а̃ Л	-94,604,781	-26,193,732
ұ Ґ Л Л	-30,100,694	13,794,259
ұ п Л	-64,504,087	-39,987,991
ѽ а̃ '		
^ У~ ₰ (ĩ /)	0.003	0.02
^ ү~ (ĩ /)	0.003	0.02

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2019 1 Í 3

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	2019 У	2018 У

У ȁ н ώ	860,829,231	804,634,469
ˇ ˈ н	550,084,387	517,426,372
˧ ╗	5,500,302	4,634,751
⸢	52,626,038	49,182,625
	46,491,186	42,332,530
˧	76,946,950	83,144,457
⸗	6,781,358	8,735,557
ὲ è ˈ ¯	10,594,167	6,117,083
¯ ώ	7,316,283	5,728,007
ӊ ˇ ḣ	669,254	1,011,025
ӓ ˇ ḣ	1,030,546	
╗ ˈ ὲ ӹ	42,863,052	17,163,786
ˆ Ѫ ľ ˙ Ĺ ˩ ˝ ˜	-14,369,991	-17,542,994
ὲ è ˈ ´ н Ѧ ˩ ´ н	-52,849,832	-23,304,529
’ ˧ ˆ Ѫ ľ - Ĺ ˩ ˝ ˜		
Ὠ ї ˢ ḣ ˧ ╟ ˆ Ѫ ľ ˙ Ĺ ˩ ˝ ˜	-2,751,824	
ӊ ˆ Ѫ ľ ˙ Ĺ ˩ ˝ ˜	-320,193	436
γ ȁ н ¯ ˆ Ҳ Ѫ ľ ˙ Ĺ ˩ ˝ ˜	146,120,254	97,788,380
╗ ˈ н ώ	5,732,474	13,074,302
ˇ ˈ н	316,557	80,849
Ь ȁ ¯ ˆ Ҳ Ѫ ľ ˙ Ĺ ˩ ˝ ˜	151,536,171	110,781,833
ˇ ˈ	17,346,655	12,604,632
ني ȁ ’ ¯ ˆ ’ Ҳ Ѫ ľ ˙ Ĺ ˩ ˝ ˜	134,189,516	98,177,201
ˆ У ˜ ’ ¯ ˆ ’ Ҳ Ѫ ľ ˙ Ĺ ˩ ˝ ˜	134,189,516	98,177,201
ˆ γ ˜ ’ ¯ ˆ ’ Ҳ Ѫ ľ ˙ Ĺ ˩ ˝ ˜		
ҷ ȁ ὲ ӹ ˩ ˩ ’	-1,124,138	3,020,183
ˆ У ˜ а ˥ ὲ ӹ ˩	-2,882,884	
1. ˧ , ˧ ╟		
2. Ю а ὲ ӹ ˩		
3. ὲ ӹ έ Ὠ ї ˢ ḣ ˧ ╟	-2,882,884	
4. ´ н ӓ Ὠ ї ˢ ḣ ˧ ╟		
ˆ γ ˜ ˥ ὲ ӹ ˩	1,758,746	3,020,183
1. Ю ˧ ὲ ӹ ˩	1,758,746	1,941,409
2. ὲ ӹ ḡ Ὠ ї ˢ ḣ ˧ ╟		
3. ˧ ᵏ ⸢ ӊ Ὠ ї ˢ ḣ ˧ ╟		1,078,774
4. ӊ ˥ ώ ὲ ӹ ˩		
5. ˥ ˥ ѝ ˧ ᵏ ⸢ ӊ		
6. ὲ ӹ ḡ ӓ ˇ ḣ ῆ		
7. ẏ ˆ ˥		
8. ⸗		
9. ὲ ӹ		
Ὠ ȁ ˩	133,065,378	101,197,384

Ц ȁ '		
ˆ У˜ (ĩ /)		
ˆ γ˜ (ĩ /)		

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2019 1 Í 3

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	2019 У	2018 У
У ȁ ╟ ӊ '		
ر ك ҕ ȁ k ╪ ╘ ˆ	1,152,267,776	1,063,782,740
Ռ ʌ н ' ╗		
ʌ è Ḇ ' ╗		
ʌ ὲ ы ώ ' ╗		
ˆ ⅵ ɖ ʌ ʌ ɖ ⅵ		
ˆ Ạ ɖ н ╘ '		
ɖ ẏ ⅃ ' ╗		
ⅵ ¯ ȁ ⅃ ᴗ		
ώ ' ╗		
ھ н ╘ ' ╗		
Ʒ ғ ´ n ˆ '		
ˆ	21,514,337	25,461,972
ˆ ὲ ы б ╟ Ὦ	61,760,827	50,278,350
╟ ώ	1,235,542,940	1,139,523,062
ғ ك ҕ ȁ ⅵ ╪ ╘ ƒ	1,095,411,750	895,606,961
⅃ شخ ' ╗		
è Ռ ʌ н ' ╗		
ƒ ⅵ ɖ ʌ ʌ ƒ		
ѝ Ӈ ӊ ' ╗		
' ╗		
ƒ ¯ ȁ ⅃ ᴗ		
ƒ ɖ´ ¯		
ƒ Ɲ ⅃ ѝ ƒ	1,143,152,595	1,045,873,374
ƒ ʌ	139,101,863	186,320,633
ƒ ὲ ы б ╟ Ὦ	173,643,527	178,558,684
╟	2,551,309,735	2,306,359,652
╟ ӊ '	-1,315,766,795	-1,166,836,590
γ ȁ ╟ ӊ '		
ھ ˆ	116,144,310	666,600,000
ⅵ ˆ	674,413	6,677,032

ش ӈ ȁ ӈ Ռ ὲ ӹ ӈ ھ '	26,560	72,479
Ὠ Λ ⅃ ὲ ӹ н´ Æ ˆ '		
ˆ ὲ ӹ б ╟ Ὦ		3,013,283
╟ ὡ	116,845,283	676,362,794
ش ӈ ȁ ӈ Ռ ὲ ӹ ӈ ƒ	96,584,647	113,947,450
ƒ	179,300,000	301,500,000
' ╗		
⅄ Ὠ Λ ⅃ ὲ ӹ н´ Æ ƒ '		2,000,000
ƒ ὲ ӹ б ╟ Ὦ		
╟	275,884,647	417,447,450
╟ ӈ '	-159,039,364	258,915,344
Ь ȁ ╟ ӈ '		
Ǘ ˆ	33,000,000	60,000,000
ὲ è' Ὠ Λ Ǘ п ˆ	33,000,000	60,000,000
⅄ Ḇ ˆ	1,118,336,730	387,796,524
⅃ ḡ ⁿ ˆ		
ˆ ὲ ӹ б ╟ Ὦ		
╟ ὡ	1,151,336,730	447,796,524
Š ḡ ╘ ƒ	816,138,174	392,847,769
ˆ ¯ ȁ ¯ Š ƒ ¯ ƒ	12,750,613	6,961,344
ὲ è' Ὠ Λ ƒ п ¯ ȁ ¯		
ƒ ὲ ӹ б ╟ Ὦ	178,826,993	246,201
╟	1,007,715,780	400,055,314
╟ ӈ '	143,620,950	47,741,210
ني ȁ ⅃ ╟ ⅃ ˢ ؛	-6,995,023	-5,799,157
ч ȁ ⅃ ˢ ' ╗	-1,338,180,232	-865,979,193
╗' ˥ ⅃ ˢ м	2,785,540,947	2,249,396,313
Ὠ ȁ ⅃ ˢ м	1,447,360,715	1,383,417,120

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	2019 У	2018 У
У ȁ ╟ ӈ '		
ر ك p̱ ȁ ᵏ ╪ ╘ ˆ	681,392,895	623,357,064
ˆ	16,335,950	17,163,786

↑ ὲ ϊ б	╟ ̃Ω	919,417,141